

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L880001) ISU - Livestock Disease Research
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 172,844	\$ 170,390	\$ 170,390	\$ 170,390
Disposition of Resources				
Personal Services-Salaries	\$ 30,573	\$ 0	\$ 0	\$ 0
Professional & Scientific Supplies	119,884	170,389	170,390	170,390
Intra-State Transfers	0	1	0	0
Aid to Individuals	22,387	0	0	0
Total Disposition of Resources	\$ 172,844	\$ 170,390	\$ 170,390	\$ 170,390